



SPRINGFIELD CATHOLIC SCHOOLS

ANNUAL REPORT 2023-2024





2023-2024 ANNUAL REPORT

The following Annual Report is a compilation of the major activities of the Springfield Catholic Schools System Development Office: Annual Fund, Emerald Evening, Soiree, The Shepherds' Fund, restricted and matched giving, and Sponsor-a-Child fund from July 1, 2023 - June 30, 2024.

Enrollment for the 2023-2024 school year included 375 high school students, 610 elementary students, 294 middle school students, and 112 preK/preschool students, totaling 1,391 students.

Generous subsidies from the participating parishes provide a significant portion of our budget. Tuition and fundraising all contribute to meet the System's financial needs.

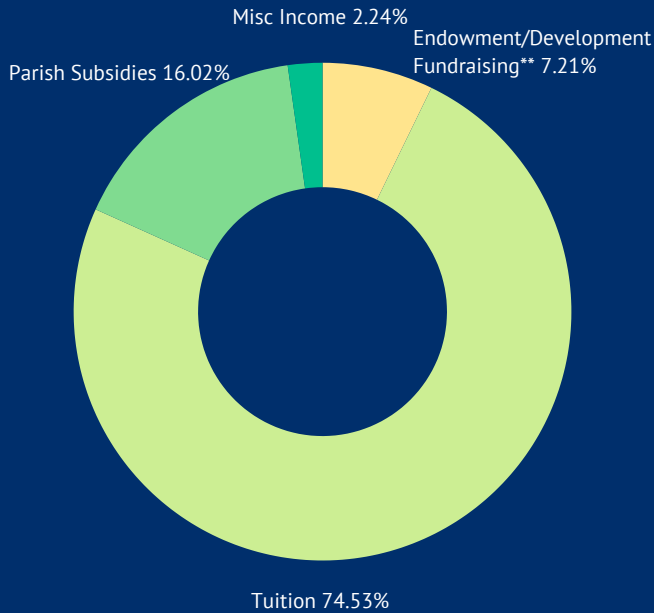
The quality of education we offer would simply not be possible without the blessings that come to us from the faith and generosity of our Diocese, our parishes, our faculty/staff, our donors, and of course, our students and families. God bless everyone who helps make quality Catholic education at Springfield Catholic Schools a reality.

These figures clearly demonstrate the generosity with which we are blessed. Endowment proceeds are invested for longrange support of Springfield Catholic Schools. Proceeds from other activities are incorporated into the year following the one in which they are raised.

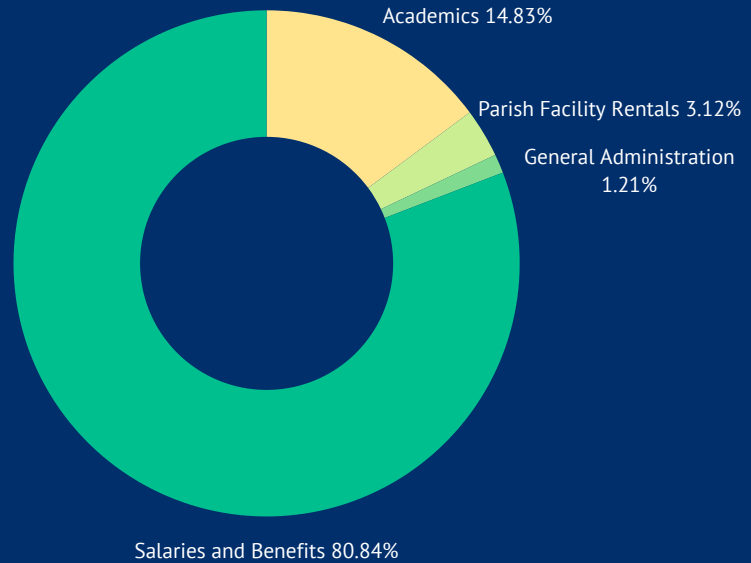
THANK YOU, DONORS!

THE FINANCIALS

2023-24 Actual Revenue Operating Fund



2023-24 Actual Expenses Operating Fund



Annual Fund Campaign 2023-24: **\$116,911***

Soiree: **\$268,699***

Emerald Evening: **\$820,055***

Designated Gifts: **\$151,709**

Total Development Revenue to Endowments from Fundraisers
(includes The Shepherds' Fund): **\$947,721**

*Denotes fundraisers that a percentage is designated to the endowment fund. The total of all endowment funds held in the name of Springfield Catholic Schools, including scholarship endowments, is \$23,913,012. Accountants' Compilation Report and Financial Statements are reviewed by Forvis Mazars. Full financial reports are available at the Central Office.

**Does not include designated gifts or contributions to the endowment, including The Shepherds' Fund.

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“It is more blessed to give than to receive.”

-Acts 20:35

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-St. Francis de Sales

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"The world tells us to seek success, power, and money; God tells us to seek humility, service, and love."

-Pope Francis



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-St. Teresa of Calcutta



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“He who has charity in his heart has always something to give.”

-St. Augustine

UNDER \$499 (cont.)

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 417 Studio Salon
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 Matthew and Jennifer Corbett
 Kelsey Cowan
 Dan and Mary Duff
 David Wenzel Salon
 Day One Fitness
 DeSales Catholic Bookstore
 Dharma Day Spa & Salon

IN-KIND GIFTS (cont.)

Elder Farms
 Steve and Connie Faria
 Fleet Feet Sports
 Fountain View Farm
 Fur A Cause
 Garbos Pizza
 Good Clean Wine
 Great Southern Bank
 Harvest Restaurant
 Hickory Hills Country Club
 History Museum on the Square
 Hold Fast Brewing
 Honey Baked Ham
 Honey+Hive Salon
 Horton Electric Service Company
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 Ozark Mountain Gymnastics
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IN-KIND GIFTS (cont.)

Pasta Express
 Pat Jones YMCA
 Peking House
 Joseph and Elizabeth Pomeranke
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 Rainbow Nails
 Red Poppy Boutique
 Retro Metro
 Rick's Automotive
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 Shah Plastic Surgery
 Michael and Jessica Sharp
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 Silo Ridge Golf and Country Club
 Silver Dollar City
 David Spade
 Springfield Cardinals
 Springfield Fight Club
 Springfield-Greene County Park
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 Springfield Little Theatre
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 Missouri
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Thank you to all of our generous donors, including those who choose to remain anonymous!

**We sincerely apologize for any inadvertent omissions.
 Please send any name updates to jweber@scspk12.org.**

